



Upper Shore Regional Council - Quarterly RMEDF Reporting Dashboard Q3

		Progress	Expected Timeline Changes?	Total Expenditure	% of Total Project Spend
CECIL COUNTY	Belvidere Road Improvements Project	A. As Expected	No	\$155,266.81	7.84%
	Cecil County Farm Museum Regional Agriculture Center - ADA Bathrooms & Commercial Kitchen	C. Not As Expected - Less Complete Than Anticipated	Yes	\$0.00	0.00%
	Paris Foundation Community Center - Workforce Development	A. As Expected	No	\$48,206.55	6.58%
	Administrative (USRC) - Cecil County				0.00%
CECIL COUNTY OVERVIEW				\$203,473.36	7.02%

		Progress	Expected Timeline Changes?	Total Expenditure	% of Total Project Spend
KENT COUNTY	Worton Service District Water & Sewer Extension	A. As Expected	No	\$0.00	0.00%
	Millington Wastewater Treatment Facility Expansion	A. As Expected	No	\$0.00	0.00%
	Kent Chestertown Business Campus	C. Not As Expected - Less Complete Than Anticipated	Yes	\$0.00	0.00%
	Administrative (USRC) - Kent County				0.00%
KENT COUNTY OVERVIEW				\$0.00	0.00%

		Progress	Expected Timeline Changes?	Total Expenditure	% of Total Project Spend
QUEEN ANNE'S COUNTY	QAC 4-H Park Infrastructure Improvements 2022	A. As Expected	No	\$0.00	0.00%
	QA Strategic Asset & Industry Competitive Analysis Study	A. As Expected	No	\$0.00	0.00%
	Centreville Waste Water Treatment Plant Upgrade	C. Not As Expected - Less Complete Than Anticipated	No	\$0.00	0.00%
	Cell Phone Tower Construction - Church Hill	D. Project Complete	No	\$10,000.00	100.00%
	Minority Entrepreneurship/Training Accelerator	A. As Expected	No	\$0.00	0.00%
	The Future Works Workforce Training - Chesapeake College (Queen Anne's)	A. As Expected	No	\$0.00	0.00%
	QAPS Career Awareness & Development Initiative	A. As Expected	No	\$0.00	0.00%
	Project Consultant - Town of Sudlersville	A. As Expected	No	\$0.00	0.00%
	Q.A.'s CBBP Broadband Access	C. Not As Expected - Less Complete Than Anticipated	Yes	\$0.00	0.00%
	Oyster Shell Recovery & Spat Planting Program QAC Watermen Association	A. As Expected	No	\$0.00	0.00%
	QAC Agribusiness Economic Feasibility Study	A. As Expected	No	\$0.00	0.00%
	Administrative (USRC) - Queen Anne's				0.00%
QUEEN ANNE'S COUNTY OVERVIEW				\$10,000.00	0.34%

		Progress	Expected Timeline Changes?	Total Expenditure	% of Total Project Spend
	USRC Business Mentoring Program	A. As Expected	No	\$920.00	1.84%
	USRC CEDS	A. As Expected	No	\$0.00	0.00%

REGIONAL PROJECTS	Incumbent Worker Training - Upper Shore WIB	A. As Expected	No	\$0.00	0.00%
	Business Workforce Innovation Program - SWN	A. As Expected	No	\$0.00	0.00%
	The Future Works Workforce Training - Chesapeake College (Regional)	A. As Expected	No	\$1,571.40	0.79%
	Equipping a Marine Service Technology Classroom - Cecil College	A. As Expected	No	\$60,969.17	60.97%
	USRC Marketing for Business Attraction	A. As Expected	No	\$0.00	0.00%
	USRC Career Technical Education Program	C. Not As Expected - Less Complete Than Anticipated	Yes	\$0.00	0.00%
	Administrative (USRC) - Regional				0.00%
	REGIONAL PROJECT OVERVIEW				\$63,460.57